

St Alban & St Stephen Catholic Primary School & Nursery

Learning and Growing with God by our Side



Primary PE and Sports Premium Action Plan 2024-2025

Created by: S Wallace Reviewed July 2025

Review of last year 2023/24

Funding allocated for 2024/25	£20,560
How much (if any) do you intend to carry over from this total fund into 2024/25?	£0
Total amount allocated for 2024/25	£16,000 + £10 per child (£4560 as of July 2022)
Total amount of funding for 2024/25. To be spent and reported on by 31st July 2025.	£20,560

Review of last year 2023/24

What went well?	How do you know?	What didn't go well?	How do you know?
- High engagement in daily mile, new clubs (fencing, Gaelic football). - Gold School Games Mark maintained. - Inclusion taster sessions for SEN pupils. - Improved teacher confidence through CPD and Complete PE resources. - Wellbeing diaries and Active 60 initiatives introduced.	- Pupil voice questionnaires and Google Forms data. - Timetables show 2+ hours statutory PE delivered. - Registers of clubs and competitions. - Observations and staff feedback.	- Swimming catch-up impacted by scheduling. - Some classes are inconsistent with daily mile. - Limited sponsorship secured for new kits.	- Gaps in swimming data. - Teacher feedback and monitoring. - PE Lead notes on funding shortfall for new equipment.

Intended actions for 2024/25

What are your plans for 2024/25?	How are you going to action and achieve these plans?
Intent	Implementation
- Maintain 2+ hours PE and expand extra-curricular clubs. - Relaunch daily mile with whole-school tracking. - Extend Top-Up swimming for Years 4–6. - Improve inclusivity with targeted SEN provision. - Sustain Gold Games Mark status. - Expand teacher CPD for gymnastics, dance, and OAA. - Embed wellbeing diaries. - Increase parental engagement through home/school initiatives. - Secure new kit sponsorship. - Host Disability Awareness and life skills workshops.	- Use Complete PE and pupil voice for planning. - Book external coaches/clubs. - Schedule intensive swimming sessions. - Organize staff CPD sessions. - Purchase new equipment. - Schedule assemblies, newsletters, and parent workshops. - Apply for sponsorship and community fundraising.

Expected impact and sustainability will be achieved

What impact/intended impact/sustainability are you expecting?	How will you know? What evidence do you have or expect to have?
- Higher pupil activity levels (Active 60). - All pupils meet national curriculum swimming targets. - Increased confidence and skills for staff and pupils. - Inclusive provision for disadvantaged/SEN pupils. - Sustained culture of teamwork, wellbeing and physical literacy.	- Upskilled staff to deliver high-quality PE. - Long-term partnerships with external clubs. - New equipment maintained and audited. - Sports Ambassadors and Play Leaders trained each year. Evidence: - Timetables, registers, pupil voice, PE Lead monitoring. - Swimming attainment records. - Photos/newsletter updates. - Sports celebration assemblies.

Category	Specific Area	Example	Autumn (£)	Spring (£)	Summer (£)	Yearly (£)
CPD	External training courses	PE conference or external provider training		720		
	Upskilling staff to deliver gymnastics, dance, and OAA	Gymnastics, dance, and OAA course				
	Internal learning and development	Staff PE twilight sessions	1500			
	Inter-school development sessions	Joint training with local schools				
	Online training/resource development	Webinars or modules completed online	240			
	External Coaches supporting confidence and competence	Upskilling teachers by team teaching in PE		1034		
	Total CPD Spend					3494
Internal Activities	School-based extra-curricular clubs	Lunchtime or after-school clubs	1000	1000	1000	
	Internal sports competitions	Sports day, house tournaments			760	
	Top-up swimming/broadening aquatic opportunities	Targeted swimming for Year 6				
	Active travel initiatives	Walk to school campaign / Daily Mile				
	Equipment and resources	PE equipment	1364	354	1681	
	Membership fees	Complete PE	1695	135		
	Educational platforms and resources	Digital curriculum resources			3300	
	Total Internal Spend					12289
External Activities	Organised by SGOs	Festivals, workshops, or CPD by SGO	473	568	674	
	Other inter-school sports competitions	Competitions organised by SGO	40	60		
	External coaching staff	Hired additional coaches for specific sports	1530	1080	1305	
	Total External Spend					5730
Overall Totals	Total Funding Received					£20,560
	Total PE & Sport Premium Spend					21513
	Total Remaining					- £953

Swimming and Water Safety	What evidence do you have?
- Intensive swimming booked for Year 4. - Safe self-rescue techniques included. - PE Lead to liaise with local pool for updated data.	Follow-up with pool to get results for Year 5 2022-23, Year 4 2023-24. Year 4 2024-25 - TBC PE lead to speak to other providers for Autumn 2024-25 Year 4 and Top-Up swimming Year 5-6

Aspect	Response	Notes
Increasing staff confidence	Positive No impact Negative Not sure	CPD delivered, staff feedback positive
Increasing pupil engagement	Positive No impact Negative Not sure	Daily mile, extra clubs, active 60
Raising PE profile	Positive No impact Negative Not sure	Gold School Games Mark achieved
Broader experience for all pupils	Positive No impact Negative Not sure	New clubs, workshops, enrichment

Increase participation in competitive sport	Positive No impact Negative Not sure	Intra & inter-school events
Impact on PE attainment	Positive No impact Negative Not sure	More active pupils, better skills
Increase in swimming attainment & water safety	Positive No impact Negative Not sure	Year 4 swimming- awaiting data
Sustainability	Positive No impact Negative Not sure	CPD, new resources, sports ambassadors